\$ 0	

Instruction	\$ 91,009,040	34.86%	\$ 90,046,736	35.55%	\$ 85,066,164	34.16%
Research	\$ 185,534	0.07%	\$ 174,216	0.07%	\$ 305,431	0.12%
Public Service	\$ 16,148,246	6.19%	\$ 18,356,199	7.25%	\$ 19,607,192	7.87%
Academic Support	\$ 14,366,344	5.50%	\$ 14,290,291	5.64%	\$ 15,590,256	6.26%
Student Services	\$ 21,022,713	8.05%	\$ 21,527,852	8.50%	\$ 24,804,007	9.96%
Institutional Support	\$ 63,778,952	24.43%	\$ 61,180,776	24.16%	\$ 61,162,478	24.56%
Scholarships and Fellowships Expenses	\$ 41,213,452	15.79%	\$ 36,705,103	14.49%	\$ 30,702,347	12.33%
Auxiliary Enterprises	\$ 9,531,229	3.65%	\$ 9,658,419	3.81%	\$ 10,334,445	4.15%
Hospital Services	\$ 0	0.00%	\$ 0	0.00%	\$0	0.00%
Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$0	0.00%
Other Expenses and Deductions	\$ 3,797,056	1.45%	\$ 1,340,712	0.53%	\$ 1,414,913	0.57%
Instruction	\$ 85,216,384	34.23%	\$ 85,634,221	35.03%	\$ 88,820,611	35.26%
Research	\$ 303,225	0.12%	\$ 326,888	0.13%	\$ 351,869	0.14%
Public Service	\$ 20,333,880	8.17%	\$ 19,352,509	7.92%	\$ 21,446,701	8.51%
Academic Support	\$ 16,276,104	6.54%	\$ 16,155,096	6.61%	\$ 17,636,062	7.00%
Student Services	\$ 25,958,916	10.43%	\$ 27,829,462	11.38%	\$ 41,890,883	16.63%
Institutional Support	\$ 58,866,381	23.65%	\$ 55,804,430	22.83%	\$ 41,548,648	16.50%
Scholarships and Fellowships Expenses	\$ 29,469,823	11.84%	\$ 27,839,271	11.39%	\$ 28,615,390	11.36%
Auxiliary Enterprises	\$ 10,813,200	4.34%	\$ 10,198,289	4.17%	\$ 10,363,105	4.11%
	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
Hospital Services						
Hospital Services Independent Operations	\$ 0	0.00%	\$ 0	0.00%	\$ 0	0.00%
		0.00% 0.68%	\$ 0 \$ 1,347,193	0.00%	\$ 0 \$ 1,198,103	0.00%
Independent Operations	\$ 0 \$ 1,690,543		\$1,347,193			
Independent Operations Other Expenses and Deductions  Instruction	\$ 0 \$ 1,690,543 \$ 89,882,763	0.68%	\$ 1,347,193 \$ 87,494,617	0.55%	\$ 1,198,103 \$ 91,128,180	0.48%
Independent Operations Other Expenses and Deductions  Instruction Research	\$ 0 \$ 1,690,543 \$ 1,690,543 \$ 89,882,763 \$ 257,335	0.68% 34.99% 0.10%	\$ 1,347,193 \$ 87,494,617 \$ 485,429	0.55% 33.78% 0.19%	\$ 1,198,103 \$ 91,128,180 \$ 783,240	0.48% 35.49% 0.31%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727	0.68% 34.99% 0.10% 9.01%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052	0.55% 33.78% 0.19% 8.78%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849	0.48% 35.49% 0.31% 9.09%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393	0.68% 34.99% 0.10% 9.01% 6.86%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305	0.55% 33.78% 0.19% 8.78% 6.86%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266	0.48% 35.49% 0.31% 9.09% 7.20%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342	0.68% 34.99% 0.10% 9.01% 6.86% 15.56%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988	0.55% 33.78% 0.19% 8.78% 6.86% 15.80%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522	0.48% 35.49% 0.31% 9.09% 7.20% 16.78%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889	34.99% 0.10% 9.01% 6.86% 15.56%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000	0.55% 33.78% 0.19% 8.78% 6.86% 15.80% 18.08%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035	0.55% 33.78% 0.19% 8.78% 6.86% 15.80% 18.08% 11.17%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889	34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102	0.55% 33.78% 0.19% 8.78% 6.86% 15.80% 18.08% 11.17% 3.95%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55%  33.78%  0.19%  8.78%  6.86%  15.80%  18.08%  11.17%  3.95%  0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55%  33.78%  0.19%  8.78%  6.86%  15.80%  18.08%  11.17%  3.95%  0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55%  33.78%  0.19%  8.78%  6.86%  15.80%  18.08%  11.17%  3.95%  0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55%  33.78%  0.19%  8.78%  6.86%  15.80%  18.08%  11.17%  3.95%  0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55%  33.78%  0.19%  8.78%  6.86%  15.80%  18.08%  11.17%  3.95%  0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55%  33.78%  0.19%  8.78%  6.86%  15.80%  18.08%  11.17%  3.95%  0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55%  33.78%  0.19%  8.78%  6.86%  15.80%  18.08%  11.17%  3.95%  0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55%  33.78%  0.19%  8.78%  6.86%  15.80%  18.08%  11.17%  3.95%  0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55%  33.78%  0.19%  8.78%  6.86%  15.80%  18.08%  11.17%  3.95%  0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55% 33.78% 0.19% 8.78% 6.86% 15.80% 18.08% 11.17% 3.95% 0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55% 33.78% 0.19% 8.78% 6.86% 15.80% 18.08% 11.17% 3.95% 0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%
Independent Operations Other Expenses and Deductions  Instruction Research Public Service Academic Support Student Services Institutional Support Scholarships and Fellowships Expenses Auxiliary Enterprises Hospital Services	\$ 0 \$ 1,690,543 \$ 89,882,763 \$ 257,335 \$ 23,140,727 \$ 17,629,393 \$ 39,978,342 \$ 43,231,889 \$ 30,513,205 \$ 10,773,889 \$ 0	0.68% 34.99% 0.10% 9.01% 6.86% 15.56% 16.83% 11.88% 4.19% 0.00%	\$ 1,347,193 \$ 87,494,617 \$ 485,429 \$ 22,752,052 \$ 17,755,305 \$ 40,926,988 \$ 46,835,000 \$ 28,935,035 \$ 10,230,102 \$ 0	0.55% 33.78% 0.19% 8.78% 6.86% 15.80% 18.08% 11.17% 3.95% 0.00%	\$ 1,198,103 \$ 91,128,180 \$ 783,240 \$ 23,348,849 \$ 18,501,266 \$ 43,085,522 \$ 41,027,800 \$ 26,102,944 \$ 10,292,345 \$ 0	0.48% 35.49% 0.31% 9.09% 7.20% 16.78% 15.98% 10.16% 4.01% 0.00%